

Meeting: Integrated Housing Board
Date: 5 April 2011
Report Title: Performance Report: Quarter Three 2010/11
Report of: Strategic and Community Housing Services

1. Purpose

1.1 To advise the IHB of 2010/11 quarter 3 performance against indicators

2. Performance Information

NI 154 Net additional homes provided

2009/10 target – 549 (the annual target for 2009/10 was revised from 1,602 following agreement with GoL in January 2010)

2009/10 performance – 628

2010/11 target – Revised target of 1,040 agreed as part of the year 2 LAA refresh

Indicator Status – Not measured quarterly

NI 155 Number of affordable homes delivered (gross)

Q3 performance – 154

Annual target – 340

*Indicator Status – **RED***

Q4 data should be available for the meeting on 5 April 2011.

NI 156 Number of households living in temporary accommodation

2010/11 Q3 – 3,298

February 2011 – 3,305

March 11th 2011 – 3,296

2010/11 target – 3,000

*Indicator Status – **RED***

Q4 data should be available for the meeting on 5 April 2011.

TA numbers have levelled off since December 2010. This is due, in the main, to the severe shortage of affordable private rented accommodation in Haringey and neighbouring boroughs. This has reduced the Council's ability to prevent homelessness and re-house TA residents in the private rented

sector. Proposed changes to LHA rates have also had an adverse effect on housing supply and landlord confidence.

NI 158 % non-decent council homes

Quarter 3 performance – 21.47% (Q4 figure will not be available until 15 April)

Target 2010/11 – 21% 20.25% expected at 31 March 2011

Indicator Status – GREEN

NI 187 % of people receiving income based benefits living in homes with (i) low energy efficiency

Previous year 2009/10 performance – 13.42%

Target 2010/11 – 11.53%

Indicator Status – Not measured quarterly

(ii) high energy efficiency

Previous year 2009/10 performance – 16.23%

Target 2010/11 – 15%

Indicator Status – Not measured quarterly

This Indicator relates to the SAP ratings of homes occupied by vulnerable households. Performance is assessed on the basis of a postal survey form sent to households randomly selected from a list supplied by the Benefits and Local Taxation Service. The returned survey forms are analysed and returns submitted to DEFRA by the end of April each year.

8. Appendices

8.1 Homelessness households in temporary accommodation as at February 2011.

For more information contact:

Name: Paul Dowling

Title: Senior Policy Officer

Tel: 020 8489 4301

Email address: paul.dowling@haringey.gov.uk